

**Harris County MUD No. 238
Utility Usage & Expense**

Source Power & Gas

Facility		Sep-17	Oct-17	Nov-17	#	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Total
3455 Magnolia Water Plant 1	Usage	16,640	13,120	14,720		12,800	12,800	10,560	4,800	12,160	23,040	20,480	25,280	19,840	186,240
	Amount	\$2,081.64	\$1,794.65	\$1,950.33		\$1,858.24	\$2,021.81	\$1,683.41	\$1,290.80	\$1,740.52	\$2,655.03	\$2,192.66	\$2,592.92	\$2,297.11	\$24,159.12
18802 Appletree Hill Lift Station #1	Usage	208	161	214		178	152	152	167	167	283	185	174	194	2,235
	Amount	\$21.92	\$18.87	\$23.22		\$20.52	\$18.63	\$19.07	\$20.38	\$20.34	\$31.10	\$21.80	\$20.57	\$22.18	\$258.60
19555 Brook Village Water Plant 2	Usage	14,688	14,976	16,800		17,280	16,224	12,192	40,800	15,264	26,304	30,528	11,712	33,696	250,464
	Amount	\$2,321.21	\$2,289.52	\$2,397.12		\$2,531.18	\$2,654.97	\$2,364.67	\$4,048.78	\$2,560.72	\$3,378.52	\$3,607.22	\$2,320.13	\$3,500.59	\$33,974.63
19310 Camellia Knoll Lift Station #2	Usage	606	550	632		618	641	571	575	584	659	622	588	664	7,310
	Amount	\$73.60	\$130.56	\$115.95		\$75.49	\$90.94	\$79.28	\$73.18	\$86.50	\$92.76	\$94.86	\$79.00	\$82.95	\$1,075.07
18915 Morton Rd Sewer Plant	Usage	83,232	75,600	87,264		92,592	86,688	80,928	74,016	78,480	82,224	82,368	80,352	86,400	990,144
	Amount	\$5,686.52	\$5,186.82	\$5,815.90		\$6,205.26	\$6,088.53	\$5,595.35	\$5,184.50	\$5,402.58	\$5,825.90	\$5,758.95	\$5,553.32	\$5,722.15	\$68,025.78
18000 1/2 Emporium Lift Station #3	Usage	1,470	1,513	1,729		1,915	1,623	1,626	1,586	1,602	1,548	1,584	1,649	1,739	19,584
	Amount	\$199.77	\$294.87	\$220.80		\$235.66	\$221.53	\$233.21	\$217.66	\$251.36	\$220.25	\$230.25	\$255.99	\$225.77	\$2,807.12
Total Usage		116,844	105,920	121,359		125,383	118,128	106,029	121,944	108,257	134,058	135,767	119,755	142,533	1,455,977
Total Amount		\$10,384.66	\$9,715.29	\$10,523.32	#	\$10,926.35	\$11,096.41	\$9,974.99	\$10,835.30	\$10,062.02	\$12,203.56	\$11,905.74	\$10,821.93	\$11,850.75	\$130,300.32

Filing of this report as part of the district's records meeting requirements of Government Code, Chapter 2264.