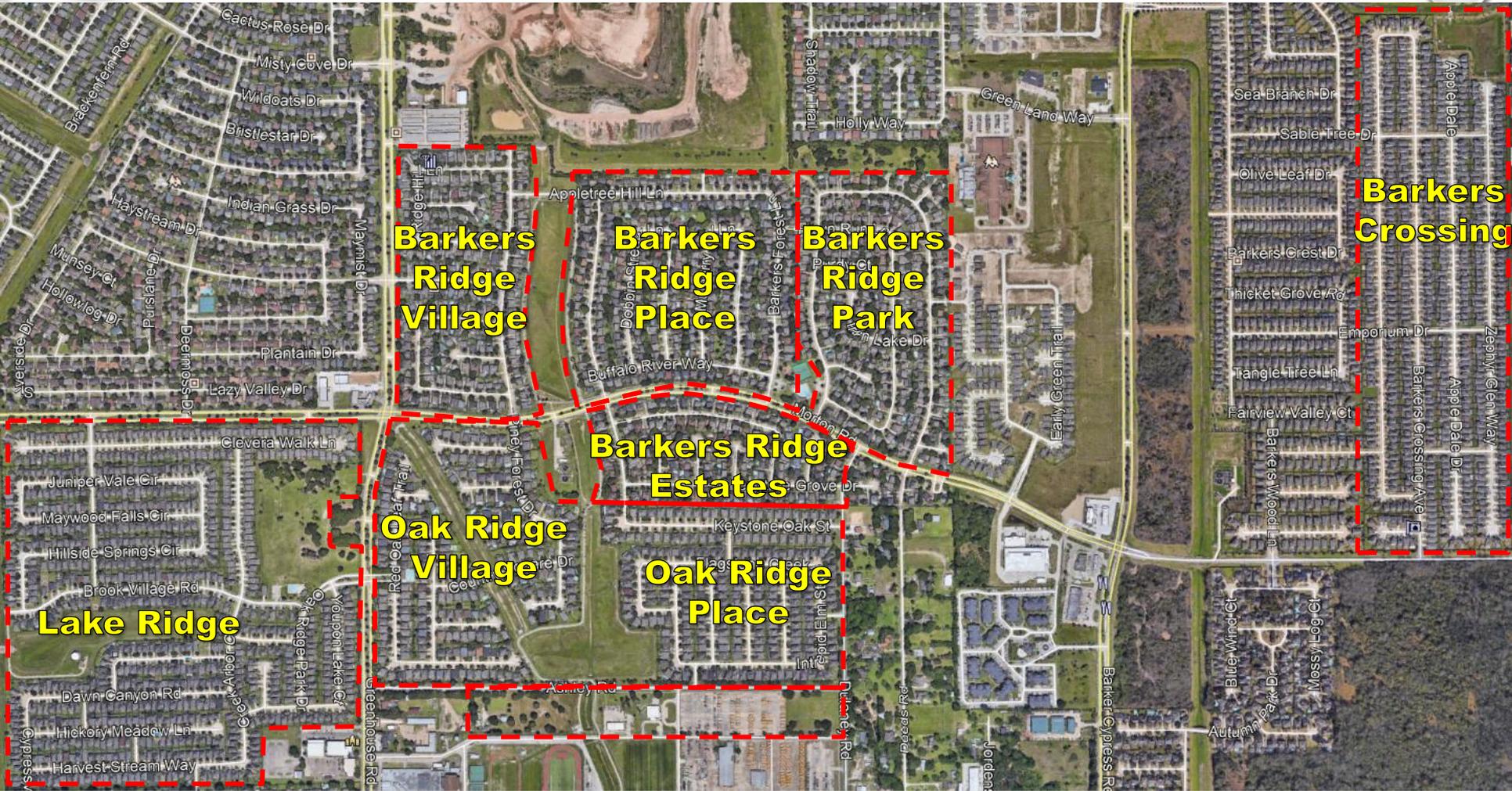




**HARRIS COUNTY  
MUNICIPAL UTILITY DISTRICT NO. 238**  
*HCMUD238.COM*

***2026 DISTRICT UPDATE***

# DISTRICT MAP



# DISTRICT FACTS

- **District has 2591 tap connections**
- **Water Plants**
  - WP #1: Barkers Ridge – constructed 1982
  - WP #2: Lake Ridge – constructed 2005
- **Wastewater Treatment Plant:**
  - 1982, original construction
  - 2009, expansion
    - Increased capacity:
      - from 350,000 GPD to 825,000 GPD



WHCRWA Surface Water Interconnect at Water Well No. 1 in Barkers Ridge Subdivision

- **3 Lift Stations:**  
Barkers Ridge, Lake Ridge, Barkers Crossing
- **West Harris County Regional Water Authority (WHCRWA) Surface Water Connections:**
  - **Water Plant No. 1** - Completed in 2010
  - **Water Plant No. 2** – Scheduled for 2025-26 (*construction is in progress*)

# DISTRICT FACTS

- **Established in 1982**
- **Subdivisions served:**
  - Barkers Ridge Place
  - Barkers Ridge Estates
  - Barkers Ridge Park
  - Barkers Ridge Village
  - Oak Ridge Place
  - Oak Ridge Village
  - Lake Ridge
  - Barkers Crossing



Water Plant No. 2 in Lake Ridge Subdivision

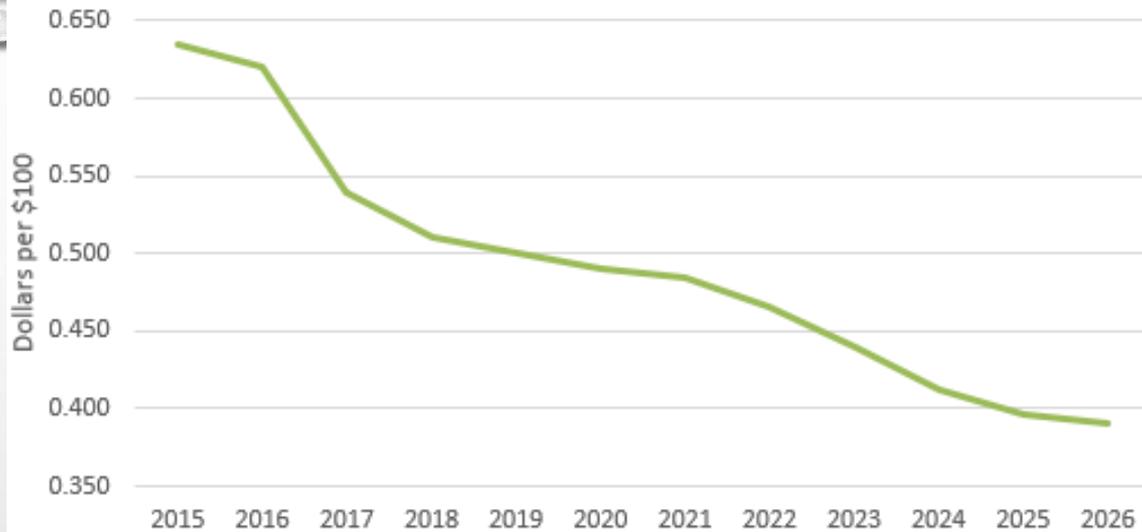
- **Managed by five directors** - serving four-year terms

## Harris County Municipal Utility District 238 Board of Directors

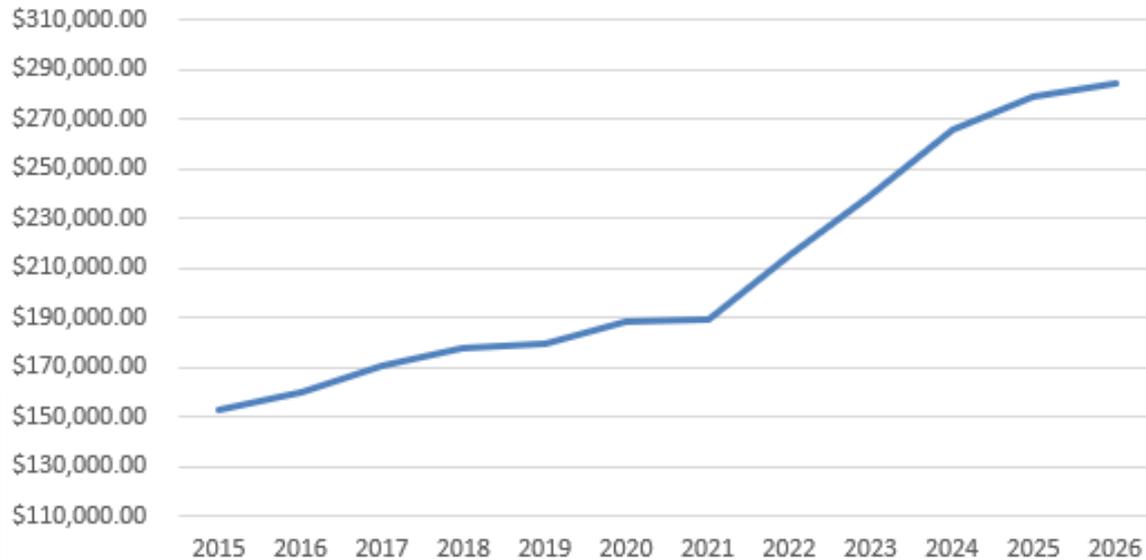
Randy Love	President	Term expires May 2028
Gary Nelson	Vice President	Term expires May 2028
C.L. 'Steve' Crane	Secretary	Term expires May 2030
Ron Julun	Asst. Secretary	Term expires May 2030
Patricia Richardson	Director	Term expires May 2030

# DISTRICT FACTS

## HCMUD 238 Tax Rate

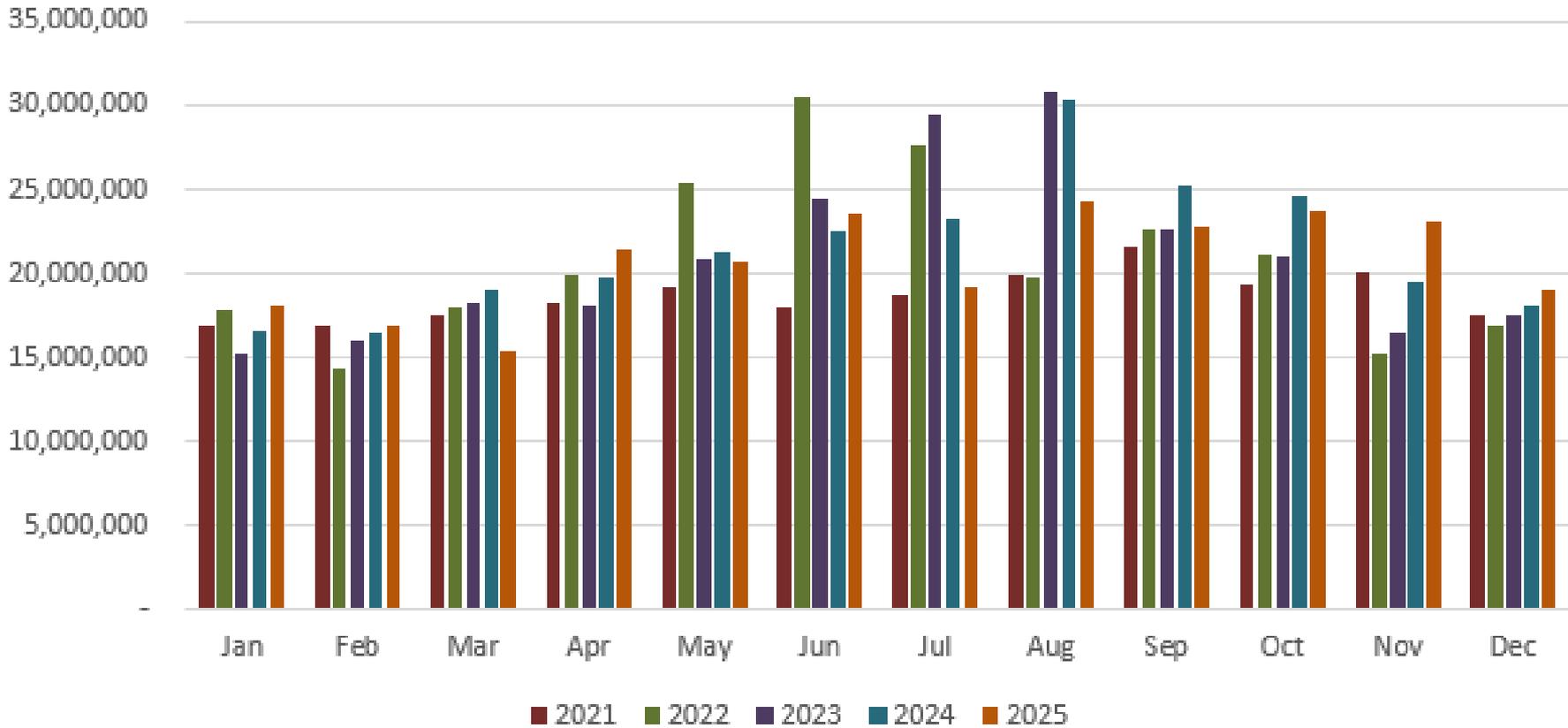


## District Average Property Value - after exemptions



# DISTRICT FACTS

## Total Distributed Water



# ACCOMPLISHMENTS

## Tax Burden Reduced for 2026

- **Reduced MUD taxes**  
from \$.74/\$100 in 2012 to \$.39/\$100 value in 2026
  - A reduction in tax rate every year since 2012.  
*~ 14 consecutive years! ~*
- **Maintained MUD Homestead Exemption of 10%**
  - Over 65 exemption of \$3000 or
  - Disabled exemption of \$3000



# ACCOMPLISHMENTS

- **2025-26** – Proactive direction of the Board helps prevent any property damage from flood waters.
  - Work with the Corps of Engineers to clear access to Mayde Creek
  - Instituted an aggressive silt clearance program to improve flood water flow out of the District.
- **2025-26 – Silt Mitigation**
  - Continue to monitor silting in the detention ponds to improve flood control.
  - Contract completed to clear all pilot channels and feeders.
  - Working with Harris County Flood Control on de-silting detention ponds and access tributaries.



# ACCOMPLISHMENTS

- **2025** - Bi-annual fire hydrant testing and maintenance program.  
*Oak Ridge and Barker's Ridge.*



- **2025** – Engaged a new Bookkeeper, Financial adviser, Auditor and Web Host. - *Improving financial management, communications and IT*

- **2025** – Became a member of the Texas Special Districts Coalition/TSDC

- **2025** – Geographic Information System (GIS )upgrade.  
*Provides detailed mapping of District facilities for maintenance, repairs and new construction.*



- **2025-26** – No issues through the hard winter freezes.

- **2025** – By employing proven fiduciary management practices we were able reduce outstanding bond debt another almost \$1.5M over prior year

- **2026** – Maintain an “A+” bond rating.  
(Less than 10% of MUDs have that high of a rating)



# ENGINEERING PROJECTS

- **2021-26 – System wide Ion Exchange**

- Completed 8/2025 for Water Plant 2
- Improved water quality
- Reduced well water residue

- **2021-26 – Continued rehab of Waste-Water Treatment plant.**

- **2024-25 – Replaced fencing at WWTP and three lift stations with Trex fencing to reduce maintenance and improve public appearance.**

- **2023-26 – Continued work toward surface water connection for WP2.**



# OTHER DISTRICT PROJECTS

- **2026** - Bi-annual fire hydrant testing and maintenance program. *Lake Ridge and Barkers Crossing.*
- **2024-25** - Completed the *Places 4 People* joint collaboration sidewalk project for area schools. Pledged \$45k
- 25-year sewer line televising program – *new contract approved – work is in progress.*
- 50-year water and sewer line replacement program.



# **SURFACE WATER AND SUBSIDENCE**

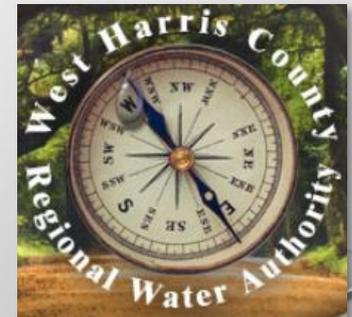
**“By 2030 a 30-60% population increase is projected, resulting in a 40-60% water demand increase.**

**If nothing is done, subsidence is estimated to be an additional 5' by 2030, which will significantly increase drainage and flooding problems in our area.”**

**For these reasons the West Harris County Regional Water Authority (WHCRWA) was created in 2001 by the Texas Legislature.**

**Your representative contacts are:**

- Lacey Hull – Texas House District 138 – 713-467-0042
- Joan Huffman – Texas State Senate District 17 – 713-662-3821
- Lesley Briones – Harris County Commissioner Precinct 4 – 832-927-4444



**Their main purpose is to facilitate and manage conversion from groundwater (wells) to surface water (lakes & rivers) to prevent further lowering of aquifers and the associated subsidence.**

# WEST HARRIS COUNTY REGIONAL WATER AUTHORITY

1. **WHCRWA** contracts with the **City of Houston** to purchase surface water.
2. **WHCRWA** resells the water to **Municipal Utility Districts** located in the western portion of Harris County. (*Covering Approx. 232 square miles*)
3. **WHCRWA** fees pay for bonds used to construct infrastructure needed to deliver surface water.

Current State requirements are:

- 2010 – 30% Residents Using Surface Water
- 2025 – 60% Residents Using Surface Water
- 2035 – 80% Residents Using Surface Water

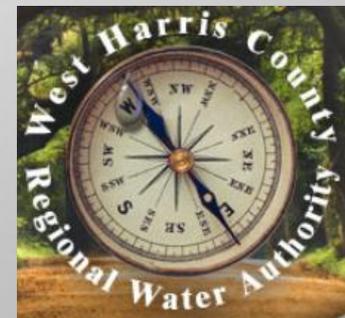
**The Rates charged by WHCRWA are controlled and mandated by the State and are a line item on your bill.** (*See slide 16 for clarification*)

**There are over 159 Water Districts that are members of the WHCRWA.**

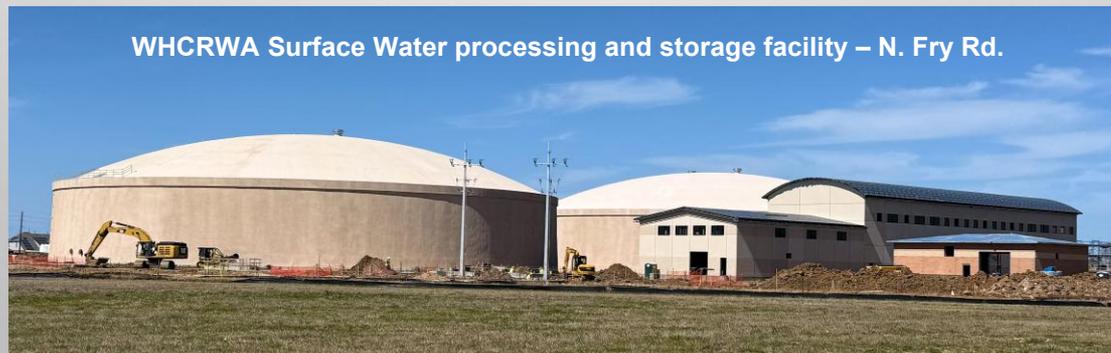
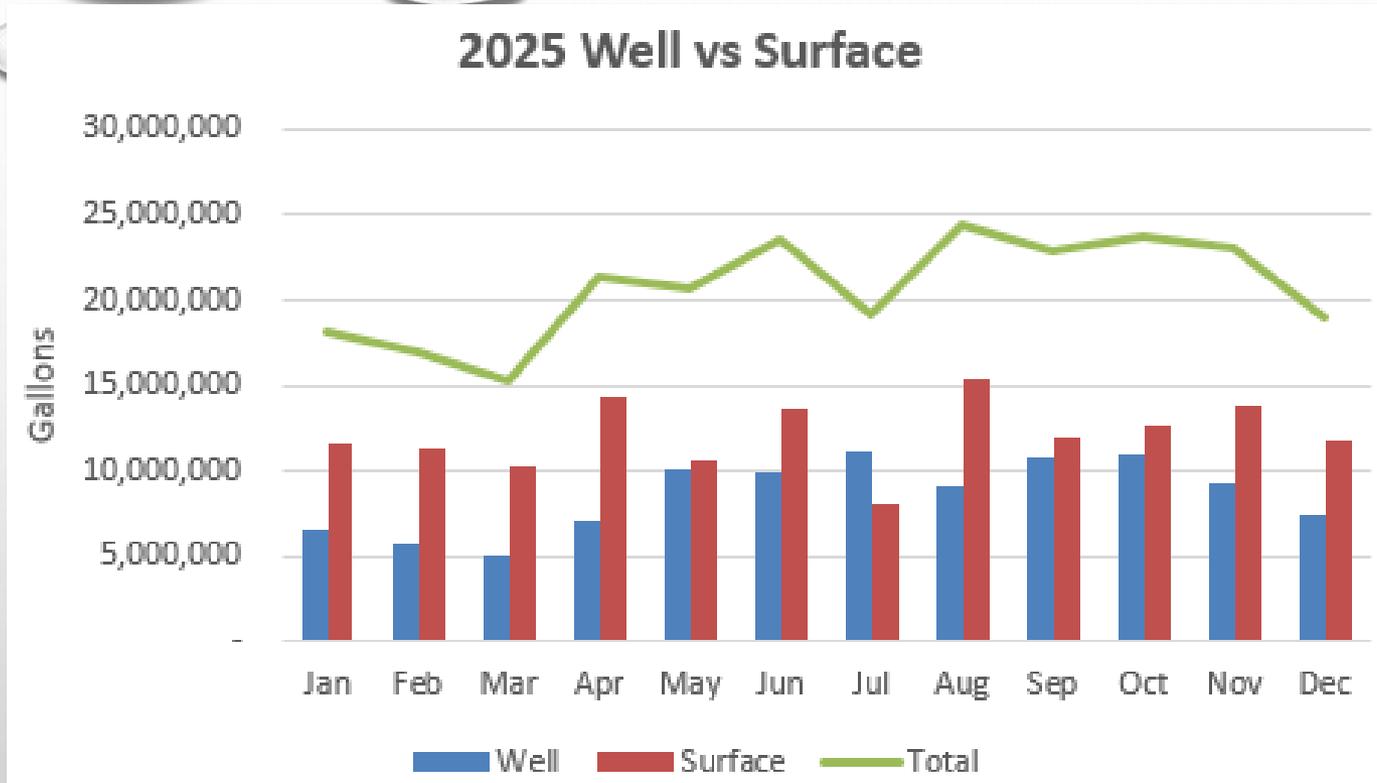
**The WHCRWA fee pays for infrastructure to provide surface water** (piping, construction, bonds, easements, etc.)

**For more information on WHCRWA:** [www.whcrwa.com](http://www.whcrwa.com)

Normal meetings are at the Fry Road MUD facility,  
20111 Saums, Houston, TX (*2nd Wednesday, 6pm.*)



# WHERE DOES YOUR WATER COME FROM



# CURRENT BILLING RATES

## UNDERSTANDING YOUR BILL

### Harris County M.U.D. 238 Rates

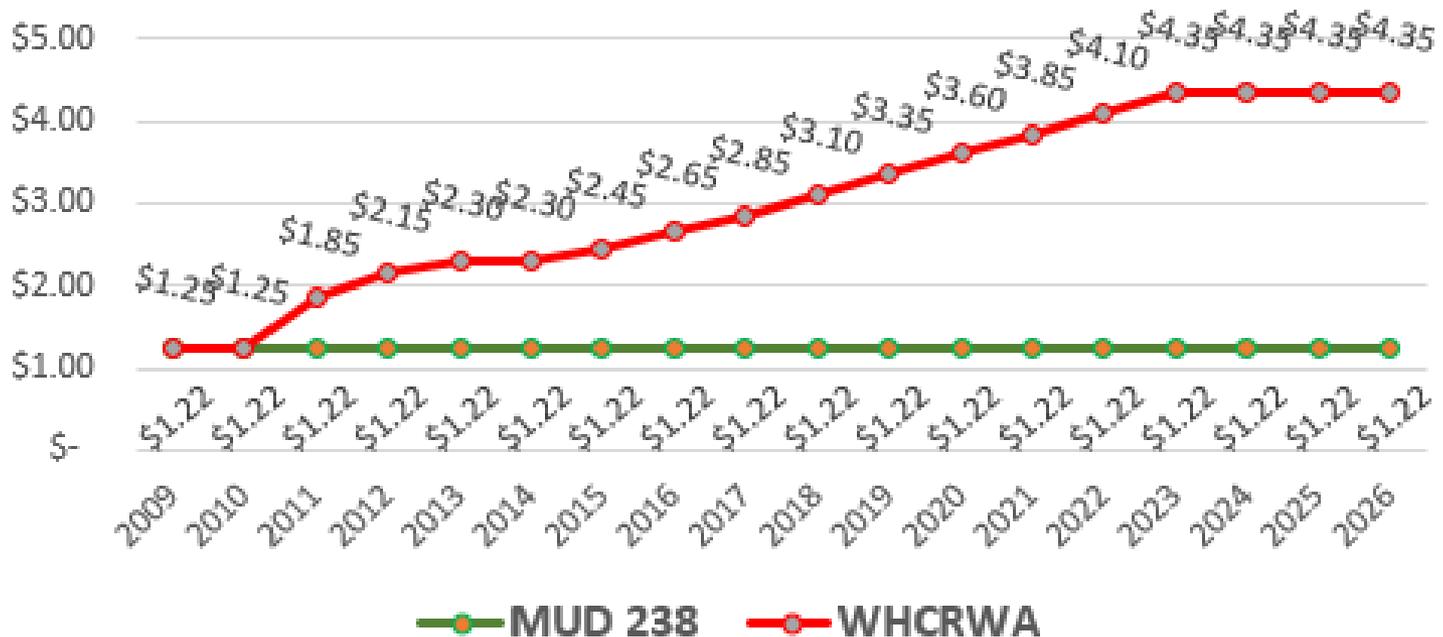
#### Water

- \$14.50 up to 10,000 gallons
- \$1.00/1,000 gallons 10,001 to 20,000 gallons
- \$1.25/1,000 over 20,000 gallons

#### Sewer

- \$15.50 flat rate

### Water Rates per 1,000 Gallons Comparison M.U.D. 238 vs WHCRWA



# CONSULTANTS

**Creston Minter**

**Client Account Manager**

- h2o Innovation

**Isabel Mata**

**Tax Assessor**

- Wheeler & Associates, Inc.

**Jonathan Roach**

**District's Attorney**

- Roach & Associates, PLLC

**Scott Gray**

**Grounds Maintenance**

- Champions Hydro-Lawn, Inc.



**Taylor Reed**

**District Engineer**

- Vogler & Spencer Engineering

**Lynnette Tujague**

**Bookkeeper**

- Municipal Financial Management, Inc.

**Joseph Ellis**

**Auditor**

- McCall Gibson Swedlund Barfoot Ellis, PLLC

**John Howell**

**Financial Advisor**

- GMS Group

**Roach & Associates, PLLC**

**Web Design/Hosting**

# DIRECTOR'S DUTIES

- **Coordinate** the development and construction of water, sewer and drainage facilities.
- **Oversee** ongoing operations and maintenance.
- **Manage** the collection, investment and expenditure of tax revenues.
- Ensure **compliance** with environmental, accounting, investment and other regulatory requirements.
- **Enforce** the District's rate order.
- Satisfy **obligations** related to the Open Meetings and Public Information Acts.
- Observe the highest **ethical** standards in all business operations.
- **Work** with other governmental agencies (National, State, County, City, etc.) on projects that benefit the residents.
- **Interface** with the Media on District issues.

# MISSION

**The mission of MUD 238** is to purchase, construct, finance, operate and maintain facilities and plants necessary for the supply and distribution of water; the collection, transportation and treatment of wastewater and associated by-products; and the control and diversion of storm water in specific jurisdictions in a cost effective and financially transparent manner. We will also work with other governmental agencies (National, State, County, City, etc.) on projects that benefit the residents.



**HCMUD 238**

# ***THANK YOU FOR YOUR TIME***

**Harris County Municipal Utility District 238**  
meets the fourth Tuesday of each month at 1 pm.

The regular meeting location is 17332 Groeschke Rd., Houston, TX 77084.

The public is welcome to attend.

For more information go to <http://HCMUD238.com>.

